

Admin Reference	
Date proposal received:	

Funding Approval Form
Projects in excess of £500

For assistance in completing this form, please contact your CELL Big Local Project Worker Kevin Stoodley, by email: Kevin@cell-biglocal.org.uk or Telephone: 01670 863 000.

Once completed, please return this form by email: admin@lynemouth.org.uk or post: **CELL Big Local, C/o Lynemouth Resource Centre, Bridge Road, Lynemouth, NE61 5YJ**. We will confirm receipt of this form by letter or email. If you have not received this response within 5 working days, please get in touch.

For an award of funding to be made, the proposed project must be approved by 51% of the Partnership member. We anticipate that this process may take up to 6 months to complete.

In the meantime, please do not commit to spending any money associated with this project.

Project details	
Title of new project:	Football Pitches and Club House
Name of group or organisation applying :	Ellington Juniors Football Club
Previous funds awarded to the group / organisation by CELL:	
Task Group:	Children and Young People

Itemised expenditure					
Item/Service to be purchased	Year required	Quarter required	Amount requested from CELL Big Local £	Amount secured from other sources £	Total amount £
Football Pitches and Drainage	2017	April		£200,000 to be confirmed	£232,000
Club House and Changing rooms	2017	April	£50,000	£100,000 to be paid in December depending when the developer sells their land	£218,000 plus we are still awaiting the cost of certain engineering parts of the development.
Perimeter Fencing	2017	April			£39,000
Septic tank, Electric, BT and Water	2017	April	Awaiting engineering reports		TBC

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connections					
Exterior Works including road and car park	2017	April	To be donated in kind from Harworth estates		
Total amount requested from CELL Big Local in this application					50,000
Total amount sourced via match funding					300,000 approx
Total project costs					500,000 approx

Match funding sources			
Name of funding source	Funding amount received £	Funding amount pledged £	Expected due date of pledged funding
Harworth Estates		100,000	December 2016
Football foundation		200,000-250,000	April 2017
Sir James Knott Trust		10,000	April 2017
Joicey Trust		5,000	
Banks Mining			
Sita trust			
County Councillor (Milburn Douglas)			
Parish Council			
Northumberland County Council			
Total			

Expected payment schedule for this request					
Year	Q1	Q2	Q3	Q4	Total
2016					
2017					
2018					
2019					
2020					
2021					
2022					
2023					
2024					
Total					

Note: The task group has the responsibility to seek best value for spend requested.

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Applicant(s) contact details	
Name of main contact person:	Sarah Gair
Address:	Allendale Cottage, Windmill Hill, Ellington, Morpeth.
Postcode:	NE61 5HU
Telephone:	01670860505/07950866571
Email:	gair4@hotmail.co.uk

Terms & Conditions of CELL Big Local Funding
<p>The applicant can confirm that the new project does not support religious, political or profit making activities. Please tick the relevant box below;</p> <p style="text-align: center;"> <input type="checkbox"/> We agree <input type="checkbox"/> We disagree </p>
<p>If successful, the applicant is happy to include CELL Big Local & Big Local branding and logos in any promotional materials distributed. Please tick the relevant box below;</p> <p style="text-align: center;"> <input type="checkbox"/> We agree <input type="checkbox"/> We disagree </p>
<p>If successful, the applicant will provide an evaluation of their project no later than 3 months after project completion. Please tick the relevant box below;</p> <p style="text-align: center;"> <input type="checkbox"/> We agree <input type="checkbox"/> We disagree </p>

About your group / organisation
<p>Who is involved in your group (i.e. local residents, business owners, schools)</p> <p>Local volunteers run Ellington Juniors, from the managers and coaches to the senior committee. We are a Chartered Standard football club affiliated to the NABC and Northumberland FA.</p> <p>We currently have members and young footballers from all 4 of the CELL areas.</p>

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What does your group currently do?

Ellington juniors is now in its 28th year, throughout that time the club has been run by parent volunteers to provide a wide range of opportunities for the children of the four villages and surrounding areas to socialize in a structured environment.

Our football club offer weekly training sessions and opportunities to play in competitive matches throughout the year. During training the players learn and develop age appropriate skills associated with football as well as a range of life skills such as team work, supporting others, perseverance and fair play.

The emphasis of the club is on participation and effort rather than always winning and we believe that this approach contributes to the development of confidence and self-esteem in all our members.

Who currently benefits from your activities?

Currently EJFC have 147 members ranging from under 6 to under 21. We also have a volunteer group of parents and young helpers from 18 – 60 year old. We believe that the work of Ellington Juniors Football Club fits in with your objectives for Children and Young people and Strengthening Communities in that we make a significant contribution to the health and well being of the young people who live in a community which has the potential to causes them to be 'socially isolated'. The club enables them to engage in sporting activities and social activities with in their own community, activities which they would be otherwise unable to take part in due to their inability to access opportunities elsewhere. We feel that this is particularly important as the children get older, as a commitment to playing football and weekly training can have a positive impact on their outlook, provides a focus for their energies and ultimately deter them for the temptations of anti-social behaviour.

Does the group currently own a Business Bank Account? Please tick the relevant box below;

Yes

No

If requested, can the group supply their most recent Management Accounts? Please tick the relevant box below;

Yes

No

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About your new proposal - please ensure that the amount of detail you provide in your application is commensurate with the level of funding requested from CELL Big Local.

Title of new project:
Development of Football Pitches and Club House

Anticipated start date:
April 2017

Anticipated end date:
April 2018

Describe your project:
Develop football pitches and club house to FA approved standard for the use of Ellington Juniors Football Club

Where will your project happen?
We have been gifted 9 acres of land from Alcan (Rio Tinto) in the village of Ellington, behind the old Ellington Colliery site.

Who will benefit from this project?
The children from all the four villages, the parents and all the volunteer coaches, as well as children from the outlying villages that play football for Ellington Juniors.
We may also hire the facilities out to other groups in the area that need space to carry out their activities when it is possible.

How many people will benefit from this project?
Currently we have 177 young footballers and helpers involved with the club with the potential to increase as the new housing development begins, as well as the interest we anticipate we will receive when the development progresses.

How will people benefit from this project?
The children who currently play for Ellington Juniors will benefit from having their own facilities, and their own home ground, which we do not have at present. We will feel that we are on a level footing, the same as other clubs in our area who currently have facilities and establish our own identity.

How will you know that your project has been a success?
We will know the project has been a success when we as Ellington Juniors can

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state on the FA website that we have a home base in the village of Ellington and can play our home games in Ellington Village.
This has been 28 years in the waiting and in now with in our reach.

How will the group ensure that value for money is achieved?

Ellington Juniors will ensure that value for money is achieved by engaging as many local people and volunteers as possible in the development, people that have an interest in the football club and have either played for the club when they were younger or their children currently play for the club. We have a lot of local people offering their services in kind or materials at cost to help.

How does this project contribute to one or more of the four Big Local outcomes listed below? Please respond to each statement in turn.

1. *Communities will be better able to identify local needs and take actions in response to them:*

Ellington and surrounding villages will have a well-needed appropriate place for the children to use, and hopefully increase community spirit.

2. *People will have increased skills and confidence, so that they continue to identify and respond to needs in the future:*

The community will have a new facility to use and gain new skills by helping to look after the facility and learn various tasks in the running of a community facility.

3. *The community will make a difference to the needs it prioritises.*

I am sure the community will appreciate the facilities that have been well over due in the village. We already have offers from various residents to help out in their professional areas.

4. *People will feel that their area is an even better place to live.*

Once the project is completed it will have a very professional look for a football facility in the village, it should bring the community spirit back together as they will have a place to use and meet that they can class as their own.

Funding decision - OFFICE USE ONLY

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Funding Decision - voting by Partnership Board members							
	Name of Board member	Declaration of Interest* (requiring abstention from voting)		Funding decision		Date	Signature
		Yes	No	Approve	Reject		
1							
2							
3							
4							
5							
6							
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18							

**A CELL Big Local Partnership Board member must declare an interest if they have a direct / indirect gain through personal, political, business or financial interest in the matter being discussed, as outlined in the Declaration of Personal Interest Policy.*

Final funding decision – collective Partnership Board and LTO funding decision					
	Name	Voting decision		Date	Signature
		Approve	Reject		
Task Group					
Partnership					
LTO					